

S U M M A R Y

ALLOCATION FOR DEVOLVED PROJECTS

ANNUAL DEVELOPMENT PROGRAMME 2011-12

(Rs. in million)																		
Sr. No.	Sector / Sub-sector	Throwforward as on 01-07-11	No. of schemes	On-Going			No. of schemes	New			No. of schemes	Total			FPA	Grand Total (15 + 16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Allocation for Devolved Projects	21546.243	1	2116.898	1251.000	3367.898	0	0.000	0.000	0.000	1	2116.898	1251.000	3367.898	0.000	3367.898	10000.000	8178.345
	Total Allocation for Devolved Projects	21546.243	1	2116.898	1251.000	3367.898	0	0.000	0.000	0.000	1	2116.898	1251.000	3367.898	0.000	3367.898	10000.000	8178.345

PROVINCIAL
ALLOCATION FOR DEVOLVED PROJECTS

(Rs. in million)																		
Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 10	Revised Allocation 2010-11		Expenditure upto June' 11	Throwfwd as on 1-7-11	Allocation for 2011-12			FPA for 2011-12	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun-11	Jun-12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Allocation for Devolved Projects (Ongoing Schemes)																		
1737	Allocation for Devolved Projects	Sindh	Approved	--	40916.960	18608.181	762.536	0.000	19370.717	21546.243	2116.898	1251.000	3367.898	0.000	47	56	10000.000	8178.345
Total Allocation for Directives				--	40916.960	0.000	0.000	0.000	0.000	21546.243	2116.898	1251.000	3367.898	0.000			10000.000	8178.345